

Institution	Net assets (excluding pension liability) £'000s	Net surplus/deficit before exceptionals £'000s	Surplus/deficit before exceptionals as % of income 2015-16	UK fees (estimate on FTE students) £'000s	EU fees (estimate on FTE students) £'000s	Non-EU fees £'000s	Total HE fees £'000s	Total research grants and contracts £'000s	Total income £'000s	Total staff costs £'000s	Total staff costs as % of income	Total borrowing £'000s	Total borrowing as % of income
University of Aberdeen	369,078	-4,571	-2.0	19,936	5,693	23,774	49,403	63,999	229,962	133,549	58.1	72,055	31.3
Aberdeen City Council	20,303	1,270	3.7	6,967	768	965	8,700	909	34,300	22,518	65.7		0.0
Aberdeen University	149,748	-5,106	-4.1	48,479	4,525	5,318	58,322	21,712	123,176	70,050	56.9	9,962	8.1
Aberdeen University	474,357	1,158	( )70.1 ( - - )-20 ( - )	149,748	9,990		15,888						



